



Sports and Student Amenities Masterplan: Implementation Group

For Discussion/recommendation:

It is proposed to establish a Sport and Student Amenities Masterplan Implementation Group to provide for stakeholder engagement, oversee the implementation of Phase 1 of the masterplan and make recommendations to the Capital Projects Group/UMT relating to the projects. (see proposed terms of reference below).

This Implementation Group would replace the Working Group which informed the brief.

Proposed Membership

Deputy President and Registrar (Chair)

VP for Campus Development Prof Michael Monaghan

Dean of Students, Prof Jason Last (Project Sponsor and Academic Lead)

Director of Student Services and Facilities, Mr Dominic O'Keefe (Client and Operational Lead)

SU President

Presidents Nominees (1 member of Faculty, 1 member of Student Community)

VP for Finance or Nominee

Director of Assessment, Ms Karen McHugh or nominee

Director of Access and Lifelong learning, Dr Anna Kelly

Director of University Relations, Eilis O'Brien

Director of Estates Operations, PJ Barron or nominee

Director of Estates Campus Development, Tadgh Corcoran

Terms of Reference

- Oversee the scope, planning and implementation of Phase 1 of the Sports and Student Amenity Masterplan by the project team
- Guide design development and provide direction to the project team and designers as required.
- Consider stakeholder communication requirements for the project
- Make recommendations to the Capital Projects Group in relation to the programme/projects
- Review the project rationale, business case, and other project appraisals as required for the public spending code
- Establish and track KPI's for project outcomes / benefits (linked to project appraisals)
- Communicate and provide reports to SEG as required.

Meeting Frequency : Minimum 1 per quarter or more frequently as required

Meeting Support: Estates Services

Recommendation No. 2:

CPG is requested to recommend to UMT the creation of an implementation group to oversee the implementation of Phase 1 of the Sports and Student Amenities Masterplan.